**Explanation of Variances – Runcton Holme Parish Council**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Section 1** | **2016/17** | **2017/18****£** | **Variance****(+/-) £** | **Detailed explanation** |
| **Box 2** | **-** |  |  |  |
| **Box 3** | **2330** | **4179** | **+1849** | **Insurance claims of £1791**  |
| **Box 4** | **-** |  |  |  |
| **Box 5** | **-** |  |  |  |
| **Box 6** | **13495** | **9678** | **-3817** | **Spent at Recreation Ground and Playing Field last year £8961.36. This year £4360.82, which is £4600.54 difference. VAT £800 less.** |
| **Box 7** | **16030** | **18334** | **+2304** | **See Box 6 above.** |
| **Box 9** | **-** |  |  |  |
| **Box 10** | - |  |  |  |